



Lean Benefits Calculator Data Input Worksheet

Parameter	Value	Description
Project Name		Title of the Project
Analyst Name		Your Name
Analysis Date		Today's Date
Email		Where to Send Results
Direct Workers		# of Workers Impacted by Improvements
Average Hourly \$		Fully Burdened (Including Benefits)
Paid Hrs/Shift		Paid Hours Not Effective Hours
Target Improvement %		Goal for Productivity Improvement %
Floor Space		Current Space in Target Area
Cost		Cost Per Unit of Measure
Floor Space Change		Target Change Percent
Current WIP \$		WIP in Target Area
Current MCT Leadtime		Current MCT or Leadtime for Line
Future MCT Leadtime		Future MCT or Leadtime for Line
WIP Cost to Carry %		Annual Cost of Carrying WIP
Current Finished Goods		FG in Target Area
Target FG % Change		Expected Change in FG
FG Cost to Carry %		Annual Cost of Carrying FG
Current Raw Material		Raw Material in Target Area
Target Raw % Change		Expected Change in Raw Material
Raw Cost to Carry %		Annual Cost of Carrying Raw Material
Overtime \$		Annual Overtime
Target Overtime Reduction		Goal for Overtime Reduction
MCT Value Per Day		Value of 1 Day Reduction in MCT
Current Cost of Quality		Annual Quality Cost (Scrap, Rework)
Target Change in COQ %		Expected Improvement %
Annual Revenue		Target Area Revenue
Target Sales Growth		Related to Lean Initiative
Profit Margin %		How Much Revenue Flows to Profit?